Kilowatt Phase 0 Deliverables

* [To Be Process Maps](https://agenticaiservices-my.sharepoint.com/:w:/g/personal/robbie_nicholls_aai-services_com/ESWBqT_nd7RPiiS_TYItTSoBr32VUFmy0VT81pj0W-P6vw?e=8vGeoK)
* [Interactable Wireframe](https://wireframe-application-plan.vercel.app/)
* [Engagement Plan](https://agenticaiservices-my.sharepoint.com/:x:/g/personal/robbie_nicholls_aai-services_com/EcMEBAdaq0NJgjukdoX195IBwH7XP1ZsNFveQ0MghsO-iw?e=gHd0MM)
* [Phase 1 and 2 SOW](https://agenticaiservices-my.sharepoint.com/:w:/g/personal/robbie_nicholls_aai-services_com/EQFVLW4KNTJPqjc_XHJjqhwB3DY41VNaoxtNTvWLGVg3yw?e=JfwAwv)
* [Dataverse ERD](https://agenticaiservices-my.sharepoint.com/:w:/g/personal/robbie_nicholls_aai-services_com/EXxXqwjU3YNGoPqAqqpZu6oBSrWWcbQmsvoGQyTLL9Jg8Q?e=Aojk8L)
* Necessary Licenses and Infrastructure (See table below)

|  |  |  |
| --- | --- | --- |
| Component | Purpose | Estimated Yearly Cost |
| Power Automate Process | Licenses a single "bot" that can run background automations. This is critical for tasks like processing data intake and running automations on the Centerpoint website. | ~$1,800 (Based on 1 process at an estimated $150/month) |
| Azure Functions | A service for hosting and running custom code on demand. This could be used for specific data transformation tasks or integrations not covered by standard Power Automate connectors. | ~$120 (Based on an estimated $10/month) |
| Dataverse | The core database technology used to create a secure "Single Source of Truth". Its cost is included within the Power Apps and Power Automate licenses. | Included in Power Platform Licensing |
| Microsoft 365 Business Premium | Provides the essential foundation for email (Office 365) and file storage (SharePoint/OneDrive) , which are central to the planned migrations and daily operations. | Already paying for these licenses |
| Azure App Service | Hosts the custom-built "home grown" web application, making it accessible to users. This service manages the underlying server infrastructure. | ~$900 (Estimate based on a Standard plan suitable for a production business application) |
| Azure SQL Database | A managed cloud database that will serve as the secure and efficient "Single Source of Truth" for the new application. | ~$360 (Estimate based on a standard performance tier with regular backups) |
| Azure Functions | Provides a serverless environment to run custom code on demand. This becomes even more critical in a custom solution for handling specific backend logic and data processing tasks triggered by the main application. | ~$120 (Based on an estimated $10/month for standard usage) |

**Acceptance of Phase 0 Deliverables**

This document outlines the finalized deliverables for Phase 0 of the Kilowatt project. These foundational components, including process documentation, system design artifacts, and infrastructure recommendations, will serve as the blueprint for all subsequent development and implementation efforts in Phases 1 and 2.

By signing below, both parties acknowledge and agree that the deliverables listed above accurately reflect the scope and intent of Phase 0. These materials will guide the continued development of Kilowatt's automation and data infrastructure solutions.

**Agentic AI Services**

By: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_  
Name: Robbie Nicholls  
Title: AAI Project Lead

Date: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

**Kilowatt Partners**

By: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_  
Name: Stewart Masterson  
Title: President

Date: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_